

## **ORDINANCE NO. 1209**

**AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1196 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.**

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2011-2012 budget; and

NOW THEREFORE BE IT ORDAINED:

**The General Fund is amended as follows:**

**Expenses:**

### **Parks and Recreation**

Departments 600 Parks, 601 Swimming Pool, 602 Badu RV Park, 603 Ray House, 604 Robinson RV Park, 605 Depot, and 610 LanTex

The budget for Parks and Recreation is increased by \$20,065 for the salary and benefits of an additional maintenance position for five months of the fiscal year as well as the related increase in fuel and equipment maintenance expenses. The Parks and Recreation budget now totals \$315,400.93.

### **Streets**

Department 800

The budget for Streets is reduced by \$9,858 for leaving a maintenance position open for three months of the fiscal year. The Street budget now totals \$641,118.24

**The Utility Fund is amended as follows:**

**Expenses:**

### **Water**

Departments 1300 Plant and 1325 Distribution

The budget for Water is reduced by \$10,748 for leaving a utility worker position open for an additional four months of the fiscal year. The Water budget now totals \$992,096.26.

PASSED AND APPROVED this 16th day of April, 2012.

**ORDINANCE NO. 1209 (cont.)**



Mike Reagor, Mayor

ATTEST:



Toni Milam, City Secretary