

**RESOLUTION 2014-10-06-1**

**A RESOLUTION OF THE CITY OF LLANO ESTABLISHING A MASTER FEE SCHEDULE AND REVISING FEES CHARGED FOR VARIOUS SERVICES AND UES PROVIDED OR OFFERED BY THE CITY**

**WHEREAS**, pursuant to Texas Local Government Code § 51.001, the City Council of the City of Llano, Texas ("City Council") has the authority to adopt, publish, amend fee schedule that is for the good government, peace or order of the City of Llano ("City"); and

**WHEREAS**, the consolidation of fees into a centralized master fee schedule is more convenient for citizens of the City when searching for applicable fees; and

**WHEREAS**, adoption of fees by resolution allows the City to operate more efficiently; and

**WHEREAS**, the City Council finds that it is necessary and proper for the good government, peace, and order of the City of Llano to amend the Code to create a master fee schedule where said fees are adopted by resolution;

**WHEREAS**, if any section, subsection, sentence, clause, or phrase of this Resolution is, for any reason, held to be unconstitutional or invalid, such holding shall not affect the validity of the remaining portions of the Resolution. The City Council of the City of Llano hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

**WHEREAS**, this Resolution shall take effect immediately from and after its passage and publication as may be required by governing law.

**WHEREAS**, it is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LLANO, TEXAS, THAT:**

The Fee Schedule of the City of Llano, Texas, is amended as set forth in **Exhibit A**, attached hereto and incorporated herein by reference, such changes to be effective with the passage of this Resolution.

**PASSED AND APPROVED** on this the 6<sup>th</sup> day of October, 2014.

  
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Mayor, Mikel Virdell



ATTEST: 

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Toni Milam, City Secretary

**FISCAL YEAR 2014-2015****ADOPTED 10-20-14****AIRPORT HANGARS**

Units 2, 3, 4, 5, 6, 7, 8, 9, 11, and 12	\$95.00
Unit 13	\$110.00
Units 1, 15, 16, 17, 18, 19, 20, 21, and 22	\$160.00
Unit 14 and 23 (Single)	\$215.00
Unit 14 and 23 (Double)	\$300.00
42 X 34 Box Hangar	\$250.00
50 X 34 Hangar	\$300.00
75 X 75 Hangar	\$1,000.00

**ANIMAL CONTROL**

Standard Licensing Fees-Annually	\$2.50-altered/\$7.50-unaltered	30.00
Relinquish Fee	lifetime/\$50.00 Dangerous	\$50.00
Impoundment Fee		\$15 +\$8 per day held

Adoption Fee \$10 + cost to spay/neuter, rabies shots, and pet license

Dead Animal Disposal	\$10.00
Trap Lease Fee	\$15/week or \$5/day

**ADMINISTRATIVE FEES**

Returned Checks Fee	\$35.00
Fee for Credit Card Payment by Phone or In Person - Not including utility payments	\$2.50
**Paper Copy - Standard Size 8 1/2 x 11 (per page)	\$0.10
**Oversized Paper Copies 11x17 (per page)	\$0.50
Posting/Shipping Charges	ACTUAL COST
**Hard Copy Map Fee - 8 1/2 x 11 (per page)	\$2.00
**Hard Copy Map Fee 11x17 (per page)	\$5.00
**Hard Copy Map Fee - Full Plan Size up to 32x42 (per page)	\$40.00
**Non-standard Size Copies:	
- Diskette (each)	\$1.00
- Magnetic Tape (each)	\$12.00
- VHS Video Cassette (each)	\$2.50
- Audio Cassette (each)	\$1.00
- Other Charges	Actual Cost
**Fax Charges:	
- Local (per page)	\$0.10
- Long Distance/Same Area (per page)	\$0.50
- Long Distance/Other Area Code (per page)	\$1.00
Personnel (per hour)	\$15.00
** as allowed for Public Information Requests	

**BUILDING & DEVELOPMENT**

Building Permit	
Single Family	\$0.10/per sqft /min \$25.00
Commercial/Multi-Family	\$0.10/per sqft /min \$25.00
Alterations, Renovations, Demolitions, and adds	\$0.08/sqft /min. \$25.00
House Moving	\$100.00
Storage Sheds in excess of 120 square feet	\$25.00
Fire Alarm	\$100.00

Clearing	\$40.00
Carport, Accessory Building, Detached garage	\$0.08/sqft /min. \$25.00
Demo	\$50.00
Reinspection	\$25.00

**Electrical Permit**

Single Family	\$0.04/sqft /min. \$25.00
Commercial/Multi-Family	\$0.04/sq ft /min. \$25.00
Const. Meter Loop	\$10

**Plumbing Permit \***

Single Family	\$0.10/sq ft /min. \$75.00
Commercial/Multi-Family	\$0.10/sq ft / min. \$75.00
Gas Piping System	\$40.00
Lawn Sprinkler System	\$25.00
Swimming Pool	\$100.00

\* Licensed Plumber Required for Inspections

**Mechanical Permit**

Single Family	\$0.04/sq ft /min. \$25.00
Commercial/Multi-Family	\$0.04/sq ft /min. \$25.00

**Plan Review**

Preliminary Plat	\$375 + \$10/lot + USPS Cost + Engineer Review Cost
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Final Plat	\$375 + \$10/lot +USPS Cost + GIS + Engineer Review Cost
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Replat/Amended Plat	\$250 + \$10/lot + USPS + \$75 GIS + Engineer Review Cost
Preliminary Plan Review	\$125.00

**Miscellaneous**

Contractor Registration Fee	\$25.00
Signs	\$25 + \$0.25/per sq ft
Fence	\$25.00
Burn	\$5.00 + Prior Written Permission
Floodplain	\$30.00
Roof	\$40.00
Starting Project Without a Permit	\$100.00 + Triple Fee
Specific Use Permit	\$100.00 + Actual Cost (publication & Notification)
Variance Request	\$125.00 + Actual Cost (publication and notification)
Rezoning of Property	\$100.00 + Actual Cost (publication and Notification)

**CEMETERY**

Lots	\$450
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Recording Fees(\$20 filing fee; \$10 Admin fee)	\$30
Recording Docs at County - \$16 first page \$4 addl page	

**CITIZEN COLLECTION STATION**

Disposal Fees -	City - Resident / Non-Resident
Construction Material	\$17.00 cu yd / \$23.00 cu yd
Antifreeze	\$.50 gal. / \$1.00 gal.
Oil Filters	\$.50 each / \$1.00 each
Oil	No charge / \$2.00 gal.
Lawn & Garden Waste (Green)	No charge / \$5.00 yd.
Limbs & Brush (Green)	No charge / \$5.00 cu yd
Appliances	No charge / \$1.00 each
Batteries	No charge / \$3.00 each
Scrap Metal	No charge / \$1.00 cu yd
Tires - 14" or smaller	\$2.00 each / \$4.00 each

Tires - 15" to 16"	\$5.00 each / \$10.00 each
Tires - 16.5" to 19.5"	\$10.00 each / \$20.00 each
Tires - 20" or larger	\$20.00 each / \$40.00 each

## **LANTEX THEATRE**

### **Basic Rental**

**Up to three (3) hours** \$75

Each hour or portion of an hour over three hours or up to three additional hours (soccer club, film society, church functions, etc)

\$25

**Clean-Up Fee** Up to \$150.00

**All-Day (8) hours** \$150

Each hour or portion of an hour over 8 hours up to 2 additional hours, anything more to be billed at \$250.00 (conference, club meeting, etc)

\$25

**Clean-Up Fee** Up to \$150.00

**Main Event** \$250

Concerts, shows, etc., that are taking a gate and generating revenue and will likely need facility from morning through late evening

\$250

**Clean-Up Fee** Up to \$150.00

### **Additional Charges**

On Site Manager - Required for any rental \$25.00 per hour

Use of Projector - 4 hours or less \$50.00

Use of Projector - 4 hours or more \$100.00

Sound Technician - Per Event \$150.00

Use of Table (s) \$10.00 each

Use of Chair (s) \$2.00 each

### **Concessions**

Tenant/Main Street for Events 25 % / 75 %

Sponsor/Main Street for Movies 50 % / 50 %

## **OCCUPANCY TAX**

Fee for a permit to sale alcoholic beverages shall be one-half of the fee charged by the Texas Alcoholic Beverage Commission for each license the permit applicant is required. (Collected annually)

## **PARKS AND RECREATION**

### **Llano Park Facilities:**

#### **Badu Pavillions**

- Deposit (Refundable) \$50.00

- Fee \$40.00

#### **Robinson Park**

- Deposit (Refundable) \$100.00

- Fee \$85.00

#### **Ray House**

- Deposit (Refundable) NO LONGER RENTED IN 2015

- Fee NO LONGER RENTED IN 2015

#### **Badu RV Park Rental (First Come, first serve)**

- Deposit (Refundable) N/A

- Fee \$15.00 Per Day

#### **Llano River RV Park**

- Tent Camping Per Person \$5.00

RV - Fee - Per Night	\$27.00
RV - Fee - Weekly	\$155.00
RV - Fee - Monthly	\$410.00
RV - Fee - Seasonal - 4 months	\$1,175.00
RV - Fee - Seasonal - 5 months	\$1,469.00
RV - Fee - Seasonal - 6 months	\$1,763.00
RV - Fee - Seasonal - 7 months	\$2,075.00

## POLICE

Accident Reports	As allowed by State Law
Peddler Permits - One Day; One Week; 90 Days	\$10.00 / \$40.00 / \$60.00
Special Event Security Fee	\$35.00 per hour
Permit Fee for Solicitation in Right of Way	\$50

## Swimming Pool

Admission	\$3.00
Seasonal Passes	\$70 - Single / \$140 - Family
Parties	\$50.00 - first hour / \$35.00 addl hour

## UTILITIES

### (Water/Wastewater/Electric)

#### Water/Wastewater/Electricity/Sanitation

##### **Deposits:**

Residential Customers w/Letter of Credit showing 12 month history of timely payments within the last 18 months with a prior utility company

Water	\$25.00
Wastewater	\$25.00
Electricity	\$75.00
Non Refundable Connect Fee	\$50.00
<b>TOTAL</b>	<b>\$175.00</b>

Residential Customers wo/Letter of Credit

Water	\$25.00
Wastewater	\$25.00
Electricity	\$75.00
Non Refundable Connect Fee	\$50.00
Additional Fee	\$100.00
<b>TOTAL</b>	<b>\$275.00</b>

Commercial Customers

Payment equal to one (1) times the average monthly billing calculated over the most recent twelve months billed

Determined at the time of application

##### **Other Fees:**

Returned Check Charge	\$35.00
Service Charge	\$25.00
Utility Trip Charge	\$50.00
After hours service charge (After 4pm, before 7am, holidays and weekends)	\$100.00
Temporary Two (2) Week Connection Charge	\$50.00
Meter Accuracy Check (Re-read)	\$50.00
Reconnection Fee	\$50.00
Reconnection Fee After Hours	\$100.00
Deferment Plan Fee	\$25.00
Fire Hydrant Meter Monthly Charge	\$50.00
Theft of Service - Account Holder Responsible	\$500
Meter Replacement (Due to tampering)	one half of the tap fee

#### **Water Taps Inside City Limits**

Water Meter and Service Tap Up To 50 Feet; Over 50 Feet Addl \$5.00 per foot

3/4" Meter	\$900.00
1" Meter	\$1,000.00
1 1/2" Meter	\$2,000.00
2" Meter	\$3,000.00

All water meters and taps larger than 2" will be billed at cost including materials, labor, and equipment

4" Gravity Sewer Tap Fee (Up to 50 feet) \$1,000.00  
 All gravity sewer taps larger than 4" will be billed at cost including all materials, labor and equipment

2" Pressure Sewer Tap Fee (Up to 50 feet) \$1,000.00  
 All pressure sewer taps larger than 2" will be billed at cost including all materials, labor and equipment

**Water Taps Outside City Limits**

Water Meter and Service Tap plus \$5.00 per foot	
3/4" Meter	\$1,380.00
1" Meter	\$1,725.00
1 1/2" Meter	\$2,415.00
2" Meter	\$3,450.00

All water meters and taps larger than 2" will be billed at cost including materials, labor, and equipment plus 15%

4" Gravity Sewer Tap Fee plus \$5 per foot \$1,380.00

All gravity sewer taps larger than 4" will be billed at cost including all materials, labor and equipment plus 15%

2" Pressure Sewer Tap Fee plus \$5 per foot \$1,380.00  
 All pressure sewer taps larger than 2" will be billed at cost including all materials, labor and equipment plus 15%

Theft of Service \$500  
 Meter Replacement (Due to tampering) one half of the tap fee  
(Includes \$1 for Council Restricted Fund)

**Water/Wastewater/Electricity/Sanitation**

**WATER**

Meter Size	Inside City	Outside City
3/4" Meter	\$28.50	\$51.00
1" Meter	\$37.50	\$60.00
1 1/2" Meter	\$46.50	\$69.00
2" Meter	\$71.25	\$93.75
3" Meter	\$253.50	\$276.00
4" Meter	\$321.00	\$343.50
6" Meter	\$478.50	\$501.00

<b>Consumption</b>	
0 to 3,000	
3,000 to 12,000	\$2.00 per 1000 gallons
12,000 to 50,000	\$3.50 per 1000 gallons
>50,000	\$5.00 per 1000 gallons

Late Fee of 10% of unpaid bill is assessed

(Includes \$1 for Council Restricted Fund)

**Water/Wastewater/Electricity/Sanitation**

**WASTEWATER**

**Wastewater rates for residential customers shall be based on the average water consumption of individual customers for months of Dec., Jan., & Feb.**

**\$39.00 per first 2000 gallons of water consumed per month**

\$01.29 per 1000 gallons for the next 2,001-25,000 gal consumed per month

\$01.54 per 1000 gallons for the next 25,001-50,000 gal consumed per month

\$01.80 per 1000 gallons for the next 50,001-100,000 gal consumed per month

\$02.06 per 1000 gallons for the next 100,001-200,000 gal consumed per month

\$02.32 per 1000 gallons for the next 200,001-300,000 gal consumed per month

\$02.57 per 1000 gallons for the next 300,000 gal consumed per month

**Late Fee of 10% of unpaid bill is assessed**

**Wastewater rates for apartment complexes which are metered as one customer for months of Dec., Jan., & Feb.**

**\$39.00 times # of apt units plus:**

\$01.29 per 1000 gallons for the next 2,001-25,000 gal consumed per month

\$01.54 per 1000 gallons for the next 25,001-50,000 gal consumed per month

\$01.80 per 1000 gallons for the next 50,001-100,000 gal consumed per month

\$02.06 per 1000 gallons for the next 100,001-200,000 gal consumed per month

\$02.32 per 1000 gallons for the next 200,001-300,000 gal consumed per month

\$02.57 per 1000 gallons for the next 300,000 gal consumed per month

**Wastewater rates for commercial and industrial based on average consumption of individual customers for Dec., Jan., & Feb.**

**\$55.00 Minimum charge first 2000 gal**

\$01.29 per 1000 gallons for the next 2,001-25,000 gal consumed per month

\$01.54 per 1000 gallons for the next 25,001-50,000 gal consumed per month

\$01.80 per 1000 gallons for the next 50,001-100,000 gal consumed per month

\$02.06 per 1000 gallons for the next 100,001-200,000 gal consumed per month

\$02.32 per 1000 gallons for the next 200,001-300,000 gal consumed per month

\$02.57 per 1000 gallons for the next 300,000 gal consumed per month

**Water/Wastewater/Electricity/Sanitation**

**ELECTRIC**

**Residential Rate**

Customer Service charge	\$6
City distribution charge <= 1000 kWh	\$0.0300/kWh
City distribution charge > 1000 kWh	\$0.0450/kWh
Power Cost Adjustment *	Variable/kWh

**Small Commercial Rate**

Customer Service charge	\$16
City distribution charge	\$0.0385/kWh
Power Cost Adjustment *	Variable/kWh

**Large Commercial Rate**

Customer Service charge	\$51
City distribution charge	\$0.0285/kWh
Demand Charge	\$2.00/kW
Power Cost Adjustment *	Variable/kWh

\*The variable Power Cost Adjustment is the LCRA wholesale power bill to the City of Liano for wholesale power costs and services divided by the month's actual retail kilowatt hours to be billed and shall be adjusted up or down when needed by administration action  
 Late Fee of 10% of unpaid bill is assessed  
 Late Fee of 10% of unpaid bill is assessed

**Electric Tap Fees**

Res/Coml Up to 200 amp Single Phase Service	\$600
Res/Coml Up to 200 amp Three Phase Service	\$1,000
Three Phase, or Single Phase Service (over 200 amps addl cost of transformer)	\$2,000
Underground Service - Tap fee & extention fees plus open/close ditch	tap fee + cost of matl, open-close ditch
Underground Transformers over 50 KVA / Paid by developer/owner	Current Cost

**Line Extensions over 660'**

Single Phase Overhead (ACSR)(per foot)	\$9.20
Three Phase Overhead (ACSR)(per foot)	\$15.70
Single Phase Underground Cable (per foot)	\$14
Three Phase Underground Cable (per foot)	\$22.80
Transformers over 50 KVA/Paid by developer/owner	Current Cost

**Security Lights (Existing City Pole)**

New or Existing up to 175 Watt MV per month	\$9.50
New or existing up to 200 Watt HPS per month	\$13.00
Change-out or new light fixture installed, in addition to monthly fee	\$250
New Light Pole Installed	\$250

Theft of Service - Responsibility of Account Holder	\$500
Meter Replacement (Due to tampering)	\$75
Installation of Banner Over Highway (each)	\$50

**Water/Wastewater/Electricity/Sanitation**

**SANITATION**

Inside City / Outside City

**Cost Plus Administration Fee**

Residential - Additional City Administration Fee \$7.50 / \$8.50

Commercial - Additional City Administration Fee \$8.50 / \$9.50