

CITY OF LLANO

ORDINANCE NO. 1550

AN ORDINANCE OF THE CITY OF LLANO APPROVING AND ADOPTING AN AMENDMENT TO THE GENERAL FUND AND UTILITIES FUND BUDGETS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025

WHEREAS, on September 16, 2024, the City Council of the City of Llano (Council) adopted Ordinance No. 1537 approving a budget for the current fiscal year beginning October 1, 2024, and ending September 30, 2025; and

WHEREAS, the City Council finds and determines it is prudent to amend the budget due to unforeseen conditions that have occurred in the City; and

WHEREAS, circumstances have arisen during the fiscal year which have, or will, require the expenditure of additional funds in some of the line items in the budget, and for which there is more than adequate funding in other line items of the budget; and

WHEREAS, the City Council now finds it in the best interest of the City of Llano and its residents to amend the adopted budget for the General Fund, Utilities Fund and Council Restricted Fund as set forth in respective Exhibit "A" based on the review and analysis provided by the Finance Director.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LLANO, TEXAS:

I.

That the City Council of the City of Llano hereby approves the General Fund and Utilities Fund budget amendments for the current fiscal year beginning October 1, 2024, and ending September 30, 2025, attached hereto as Exhibit "A".

II.

This Ordinance shall take effect and be in force from and after its approval and publication, as may be required by law.

III.

Should any part of this Ordinance be declared invalid, for any reason, such invalidity shall not affect the remainder of this Ordinance.

III.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

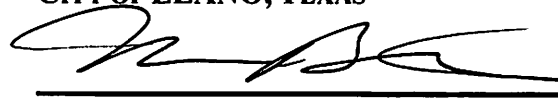
ADOPTED AND APPROVED on this 3rd day of March, 2025 by a vote of the City Council of the City of Llano, Texas.

Attest:



Kim Wagner, City Secretary

CITY OF LLANO, TEXAS



Marion Bishop, Mayor

EXHIBIT A

**CITY OF LLANO
FY 2025
GENERAL FUND
BUDGET AMENDMENT**

Account Code	Account Title	Current Budget	Budget Amendment	Revised Budget	Comment
REVENUES					
		-	-	-	
		<hr/>			
			-		
TOTAL REVENUES		-	-	-	
EXPENDITURES					
GOLF					
10-50650-615	Capital - Vehicles & Equipment	-	160,000	160,000	Pump approved 1/6/25
		<hr/>			
			160,000		
STREETS					
10-50800-603	Capital - Streets	85,000	62,000	147,000	Carry forward street paving from FY24 approved 2/18/25
		<hr/>			
			62,000		
TOTAL EXPENDITURES		85,000	222,000	307,000	
REVENUES OVER EXPENDITURES			(222,000)		